

### Steve Westly

### California State Controller

December 8, 2003

County Officials City Officials

Below is a reconciliation of the December 2003 Motor Vehicle License Fee (MVLF) apportionments:

Franchise Tax Board (FTB)-	Motor Vehicles (DMV)-Administrative Cost <sup>(2)</sup> Board (FTB)-Administrative Cost <sup>(3)</sup> enue and Taxation Code (R&T) 11005.7 <sup>(4)</sup>		106,687,720.81 24,139,013.00 299,463.31 7,500,000.00
Available for Apportionments			<u>\$ 74,749,244.50</u>
December 10, 2003 Apportionmen 81.25% MVLF – In-Lieu 18.75% MVLF – Suppleme			\$60,733,761.16 14,015,483.34
Available for Apportionments  Population <sup>(5)</sup>	<u>Cities</u> 29,463,843	<u>Counties</u> 35,598,359	<u>\$74,749,244.50</u>

- (1) Revenue on a cash basis for the prior month from the MVLF revenue account.
- (2) From the 2003-2004 Budget Act, appropriation item 2740-001-0064 for the DMV.
- (3) From the 2003-2004 Budget Act, appropriation item 1730-001-0064 for the FTB.
- Paid to cities and counties in proportion to the total property tax revenue allocation reduction for each city and county as a result of R&T section 97.02, as determined by the Director of Finance.
- <sup>(5)</sup> Total population for cities and counties as reported by the Department of Finance, Demographics Research Unit.

If you have any questions, please call David Smart in the Division of Accounting and Reporting at (916) 323-8077 or at dsmart@sco.ca.gov.

#### STATE CONTROLLERS OFFICE MVLF 18.75% APPORTIONMENT SYSTEM APPORTIONMENT REPORT

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DATE: 12/08/2003

CNTM37		POPULATION/ :	
CODE	: :<	FIXED-AMT-PAID/ : POP-AMT-PAID :	PAYMENT-AMOUNT/ YTD-PAYMENT-AMT
CODE		FOF-AMI-FAID .	IID-PAIMENI-AMI
01	ALAMEDA COUNTY	1,496,218	
		\$753,416.39	\$753,416.39
		\$0.00	\$8,714,127.25
	AT DINE COUNTY	1 210	
02	ALPINE COUNTY	1,218 \$687.56	\$687.50
		\$0.00	
		ş0.00 	\$7,952. <b>4</b> 3
03	AMADOR COUNTY	36,523	
		\$11,916.69	\$11,916.69
		\$0.00	\$137,830.27
04 BUTTE COUNTY	BUTTE COUNTY	210,367	
		\$38,194.31	\$38,194.3
		\$0.00	\$441,761.10
 05	CALAVERAS COUNTY	42,458	
		\$4,958.74	\$4,958.74
		\$0.00	\$57,353.5
06	COLUSA COUNTY	19,700	\$1.6 007 A
		\$16,827.46 \$0.00	\$16,827.40 \$194,628.99
		۶0.00 	ې ۲۱۶۹, ۵۷۵.۶
07	CONTRA COSTA COUNTY	994,908	
		\$286,030.90	\$286,030.90
		\$0.00	\$3,308,276.43
08	DEL NORTE COUNTY	28,110	
00	DEE NORTH COOKET	\$26,624.67	\$26,624.6
		\$0.00	\$307,944.89
09 EL DORADO COUNTY	EL DORADO COUNTY	166,030	44
		\$17,809.09	\$17,809.09
		\$0.00	\$205,982.60
10	FRESNO COUNTY	841,423	
		\$432,808.10	\$432,808.10
		\$0.00	\$5,005,923.6
 11	CLEAD COLUMN		
11	GLENN COUNTY	27,071	604 220 04
		\$24,338.92 \$0.00	\$24,338.92
		\$U.UU 	\$281,507.5
12	HUMBOLDT COUNTY	128,347	
10.120121 000.11		\$116,120.50	\$116,120.5
		\$0.00	\$1,343,067.1

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		POPULATION/ :	
CNTY		FIXED-AMT-PAID/ :	PAYMENT-AMOUNT/
_	:<::	POP-AMT-PAID :	YTD-PAYMENT-AMT
 L3	IMPERIAL COUNTY	 150,923	
_		\$83,716.72	\$83,716.7
		\$0.00	\$968,280.1
 L4	INYO COUNTY	18,351	
		\$7,536.44	\$7,536.4
		\$0.00	\$87,167.6
. 5 L 5	KERN COUNTY	702,873	
		\$264,223.09	\$264,223.0
		\$0.00	\$3,056,043.9
L6	KINGS COUNTY	136,108	
		\$100,513.04	\$100,513.0
		\$0.00	\$1,162,548.9
.7 LAKE COUNTY	LAKE COUNTY	61,307	
		\$5,055.96	\$5,055.9
		\$0.00	\$58,478.0
.8	LASSEN COUNTY	35,895	
		\$8,393.21	\$8,393.2
		\$0.00	\$97,077.0
.9	LOS ANGELES COUNTY	9,979,618	
		\$6,012,215.71	\$6,012,215.7
		\$0.00	\$69,538,191.0
20	MADERA COUNTY	131,168	
		\$47,244.49	\$47,244.4
		\$0.00	\$546,436.8
21	MARIN COUNTY	250,442	
	\$42,955.79	\$42,955.7	
		\$0.00	\$496,833.1
22 MARIPOSA COUNTY		17,465	
	\$4,082.96	\$4,082.9	
		\$0.00 	\$47,224.1
23 MENDOCINO COUNTY	MENDOCINO COUNTY	88,222	
		\$64,876.01	\$64,876.0
		\$0.00	\$750,365.7 
24	MERCED COUNTY	225,138	
		\$122,252.00	\$122,252.0
		\$0.00	\$1,413,984.9

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\$316,631.51 \$0.00 \$3,662,207.70

\_\_\_\_\_\_ : CLM-SCH:0003183 : CYCLE-DATE:12-2003 : RUN-NO:1 : CLM-ISS-DATE:12/10/2003 : POPULATION/ : : FIXED-AMT-PAID/ : PAYMENT-AMOUNT/ : :CNTY : :CODE :<----- COUNTY NAME ----->: POP-AMT-PAID : YTD-PAYMENT-AMT : 25 MODOC COUNTY 9,607 \$11,002.77 \$0.00 \$127,259.68 13,342 26 MONO COUNTY \$5,195.87 \$5,195.87 \$0.00 \$60,096.21 \_\_\_\_\_\_ 415,773 27 MONTEREY COUNTY \$89,095.10 \$0.00 \$1,030,487.31 \_\_\_\_\_\_ 129,776 28 NAPA COUNTY \$43,938.52 \$0.00 \$508,199.54 \_\_\_\_\_\_ 29 NEVADA COUNTY 95,749 \$10,509.19 \$0.00 \$121,550.88 \_\_\_\_\_\_ 30 ORANGE COUNTY 2,978,816 \$749,152.12 \$0.00 \_\_\_\_\_ \_\_\_\_\_ 31 PLACER COUNTY 275,612 \$39,162.47 \$0.00 \$452,959.05 32 PLUMAS COUNTY 21,078 \$10,771.34 \$10,771.34 \$10,771.34 \$0.00 \$124,582.95 33 RIVERSIDE COUNTY 1,705,537 \$208,562.70 \$0.00 \$208,562.70 \$2,412,267.54 \_\_\_\_\_\_ 1,309,611 \$314,227.57 \$0.00 \$3,634,403.29 34 SACRAMENTO COUNTY \_\_\_\_\_\_ 35 SAN BENITO COUNTY 56,309 \$15,328.85 \$0.00 \$177,295.81 \$15,328.85 \_\_\_\_\_\_ 36 SAN BERNARDINO COUNTY 1,832,966

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DATE: 12/08/2003

	:	POPULATION/ :	
CNTY		FIXED-AMT-PAID/ :	PAYMENT-AMOUNT/
	:<>:	POP-AMT-PAID :	YTD-PAYMENT-AMT
 37	SAN DIEGO COUNTY	2,961,579	
		\$367,541.22	\$367,541.22
		\$0.00	\$4,251,036.99
38	SAN FRANCISCO COUNTY	 793,729	
		\$664,540.12	\$664,540.12
		\$0.00	\$7,686,170.97
 39	SAN JOAQUIN COUNTY	613,490	
		\$424,655.23	\$424,655.23
		\$0.00	\$4,911,626.26
40 SAN LUIS OBISPO COUNTY	SAN LUIS OBISPO COUNTY	256,254	
		\$48,869.10	\$48,869.10
		\$0.00	\$565,227.29 
41 SAN MATEO COUNTY	SAN MATEO COUNTY	720,147	
		\$256,533.25	\$256,533.25
		\$0.00	\$2,967,102.18
42 SANTA BARBARA COUNTY	SANTA BARBARA COUNTY	410,277	
		\$83,886.40	\$83,886.40
		\$0.00 	\$970,2 <b>4</b> 2.72
43	SANTA CLARA COUNTY	1,729,917	
		\$747,340.06	\$747,340.06
		\$0.00 	\$8,643,847.48 
44	SANTA CRUZ COUNTY	260,194	
		\$44,400.87	\$44,400.87
		\$0.00	\$513,547.16 
45 SHASTA COUNTY	SHASTA COUNTY	172,033	
		\$43,554.18	\$43,554.18
		\$0.00	\$503,754.23 
46 SIERRA COUNTY	SIERRA COUNTY	3,557	<b></b>
		\$2,450.74	\$2,450.74
		\$0.00 	\$28,345.62 
47 SISKIYOU COUNTY	SISKIYOU COUNTY	44,455	<b>.</b>
		\$35,823.06	\$35,823.06
		\$0.00	\$414,334.85 
48	SOLANO COUNTY	411,967	
		\$97,572.08	\$97,572.08
		\$0.00	\$1,128,533.3

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#### APPORTIONMENT REPORT

	:	POPULATION/ :	
CNTY			PAYMENT-AMOUNT/
	:< COUNTY NAME>:		YTD-PAYMENT-AMT
49	SONOMA COUNTY	472,686	
		\$141,669.96	\$141,669.90
		\$0.00	\$1,638,576.07
50	STANISLAUS COUNTY	481,604	
		\$217,363.65	\$217,363.65
		\$0.00 	\$2,514,060.71 
51	SUTTER COUNTY	83,241	
		\$29,072.33	\$29,072.33
		\$0.00 	\$336,254.93 
52	TEHAMA COUNTY	57,684	
		\$25,684.41	\$25,684.41
		\$0.00 	\$297,069.80 
53	TRINITY COUNTY	13,319	
		\$6,378.40	\$6,378.4
		\$0.00 	\$73,773.50
54	TULARE COUNTY	386,246	
		\$224,173.34	\$224,173.34
		\$0.00 	\$2,592,822.52 
55	TUOLUMNE COUNTY	56,473	
		\$12,920.96	\$12,920.96
		\$0.00 	\$149,445.75 
56	VENTURA COUNTY	791,310	
		\$128,480.69	\$128,480.69
		\$0.00 	\$1,486,027.04 
57	YOLO COUNTY	181,291	<b>A</b>
		\$87,787.72	\$87,787.72
		\$0.00 	\$1,015,365.90
58	YUBA COUNTY	62,847	
		\$18,408.81	\$18,408.83
		\$0.00 	\$212,919.0! 
	OVERALL GRAND TOTALS =>	35,598,359	
		\$14,015,483.34	\$13,266,331.2
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